



"Bringing Out The Best In People."

2115 N. 5th St.

Stroudsburg, PA 18360

Tel: 800-289-8980

Fax: 800-289-0206

FCS ADVISORY BOARD

Mr. Arnie J. Goldfuss, Ph.D.

Retired Professor, MSES Department

East Stroudsburg University

Mr. Joseph P. McDonald, Jr.

Attorney

Mr. Bruce E. Snyder

Licensed Psychologist

Family Treatment Associates

Mary Kernaghan



*"Our Goal is to build
a bright future for
persons with disabilities
within our community."*

*Elizabeth Koster
President & CEO*

2010 Highlights

FITZMAURICE COMMUNITY SERVICES, INC.

FCS Annual Report to the Community

January, 2011

Residential Services

Community Homes

- ◆ 24-hour staffed community homes that serve a total of 38 individuals with special needs in Monroe County.
- ◆ 2 Personal Care Homes—one in Monroe County and one in Carbon County serving 16 individuals.
- ◆ 2 Medically Complicated Homes - one in Monroe County, and one in Northampton County serving 7 individuals.

Lifesharing

- ◆ 32 Lifesharing Homes where 1 or 2 persons with disabilities reside as part of a family. Currently serving 33 individuals in Carbon, Monroe, Pike & Northampton counties.

Supports for Independent Living

- ◆ 21 Persons receive supports through Independent Living Programs where individuals live alone or with a spouse or roommate in apartment settings and are given 3 to 30 hours of staff support each week.
- ◆ 33 individuals receive the Housing Support Program where financial, grocery shopping, representative payee services are provided.
- ◆ 17 individuals are served with the Community Residential Rehabilitation Program (CRR).
- ◆ 135 individuals participate in the Financial Management Program, where FCS is the Representative Payee for persons who are in need of assistance budgeting their monthly income.

Housing Support

- ◆ Pathfinders/HUD Programs - Subsidized Housing for homeless individuals with disabilities serving 12 individuals.
- ◆ West Hills Apartments/HUD - Housing for homeless individuals and families with one adult who has a disability, presently serving 12 families.
- ◆ Lindbergh Apartments - Affordable housing with six apartments each with two bedrooms.

Specialized Psychiatric Services

- ◆ Serving consumers of Fitzmaurice Community Services, Inc. with a Board Certified Psychiatrist, and a full-time Agency Nurse.

Outreach Services

- ◆ 2 Consumer-run Drop-In Centers; Monroe Drop-In Center and the Carbon Drop-In Center.
- ◆ 75 Individuals participated in the Options Program, a habilitation program for adults with Developmental Disabilities in Monroe and Carbon Counties.

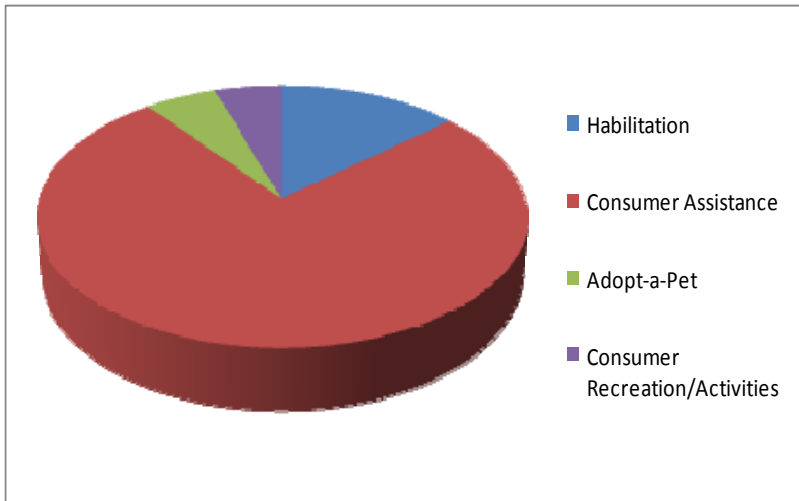
STATEMENT OF SUPPORT AND REVENUE AND EXPENSES

FOR THE YEAR ENDED JUNE 30, 2010

| <i>Support and Revenue</i> | |
|----------------------------------|------------------|
| Carbon-Monroe-Pike MH/MR | 2,670,808 |
| Office of Developmental Programs | 4,566,224 |
| Client Fees | 901,716 |
| HUD | 204,434 |
| Clinic | 62,201 |
| TOTAL | 8,405,383 |

| <i>Expenses</i> | |
|--------------------------------|------------------|
| Wages and Salaries | 4,220,712 |
| Benefits | 1,064,896 |
| Training and Staff Development | 34,165 |
| Program Operations | 2,222,801 |
| Motor Vehicles | 282,844 |
| Office Overhead | 300,170 |
| Insurance | 70,094 |
| Agency with Choice | 128,716 |
| TOTAL | 8,324,398 |
| Net Income | 80,985 |

"PROVISION FOR OTHERS IS A FUNDAMENTAL RESPONSIBILITY FOR HUMAN LIFE."
WOODROW WILSON



Where Does Your Money Go?

FUNDRAISING ALLOCATIONS CALENDAR YEAR 2010

Fundraising Activities

- | | |
|---------------------|--------------------------------|
| Financial Grants | Gift Card Sales |
| Community Donations | Friendly's "Fun"Raiser |
| LizTech Pin Sales | Pick a Star Holiday Fundraiser |