



"Bringing Out The Best In People."

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*"Our Goal is to build
a bright future for
persons with disabilities
within our community."*

*Elizabeth Koster
President & CEO*

*FCS prides ourselves in exceeding
client & family expectations by
providing environments that
promote growth, success, and
friendships. This is accomplished
by consumers, family members,
Direct Support Professional Staff
and the community working
together.*

FITZMAURICE COMMUNITY SERVICES, INC.

FCS Annual Report to the Community

January, 2012

Residential Services

Community Homes

- ◆ 24-hour staffed community homes that serve a total of 48 individuals with special needs in Monroe County.
- ◆ 2 Personal Care Homes—one in Monroe County and one in Carbon County serving 16 individuals.
- ◆ 2 Medically Complicated Homes - one in Monroe County, and one in Northampton County serving 7 individuals.

Lifesharing

- ◆ Lifesharing Homes where 1 or 2 persons with disabilities reside as part of a family. Currently serving 35 individuals in Carbon, Monroe, Pike & Northampton counties.

Supports for Independent Living

- ◆ 24 Persons receive supports through Independent Living Programs where individuals live alone or with a spouse or roommate in apartment settings and are given 3 to 30 hours of staff support each week.
- ◆ 33 individuals receive the Housing Support Program where financial, grocery shopping, representative payee services are provided.
- ◆ 17 individuals are served with the Community Residential Rehabilitation Program (CRR).
- ◆ 200 individuals participate in the Financial Management Program, where FCS is the Representative Payee for persons who are in need of assistance budgeting their monthly income.

Housing Support

- ◆ Pathfinders/HUD Programs - Subsidized Housing for homeless individuals with disabilities serving 12 individuals.
- ◆ West Hills Apartments/HUD - Housing for homeless individuals and families with one adult who has a disability, presently serving 10 families.
- ◆ Lindbergh Apartments - Affordable housing with six apartments each with two bedrooms.

Specialized Psychiatric Services

- ◆ Serving consumers of Fitzmaurice Community Services, Inc. with a Board Certified Psychiatrist, and a full-time Agency Nurse.

Outreach Services

- ◆ 2 Consumer-run Drop-In Centers; Monroe Drop-In Center and the Carbon Drop-In Center.
- ◆ 75 Individuals participated in the Options Program, a habilitation program for adults with Developmental Disabilities in Monroe and Carbon Counties.

STATEMENT OF SUPPORT AND REVENUE AND EXPENSES

FOR THE YEAR ENDED JUNE 30, 2011

<i>Support and Revenue</i>	
Carbon-Monroe-Pike MH/MR	3,344,773
Office of Developmental Programs	4,608,806
Client Fees	890,754
HUD	294,602
Psychiatric Services	25,376
TOTAL	9,451,687

<i>Expenses</i>	
Wages and Salaries	4,745,809
Benefits	1,360,837
Training and Staff Development	26,948
Program Operations	2,477,725
Motor Vehicles	248,330
Indirect Cost	356,867
Insurance	44,937
Agency with Choice	165,365
TOTAL	9,451,687
Net Income	24,869

**"PROVISION FOR OTHERS IS A FUNDAMENTAL RESPONSIBILITY FOR HUMAN LIFE."
WOODROW WILSON**

*Celebrating 45 years of
"Building Brighter
Futures for adults with
disabilities"*

***Where Does Your
Money Go?***

**FUNDRAISING ALLOCATIONS
CALENDAR YEAR 2011**

Unpaid Consumer Medical Expenses & Necessities

Support of Consumer Entrepreneurial Endeavors

Consumer Habilitation

Fundraising Activities

Financial Grants

Gift Card Sales

Community Donations

LizTech Pin Sales

45th Anniversary Gala